

# North Monterey County Unified School District Facilities Master Plan

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*Steering Committee Kick-Off  
December 10, 2019*



**THiNK**<sup>MK</sup>  
INTELLIGENT PLACES

# AGENDA

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- WHAT IS A FACILITIES MASTER PLAN?
- PROBLEMS TO SOLVE
- PROJECT ASPIRATIONS & INTRODUCTIONS
- STEERING COMMITTEE ROLE
- TIMELINE AND PROCESS
- ENGAGEMENT STRATEGY
- GUIDING PRINCIPLES

# WHAT IS A FACILITIES MASTER PLAN ?

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A school-district's Facilities Master Plan ("FMP") describes a set of building + renovation projects that a district will pursue to support its educational mission. Example projects may include:

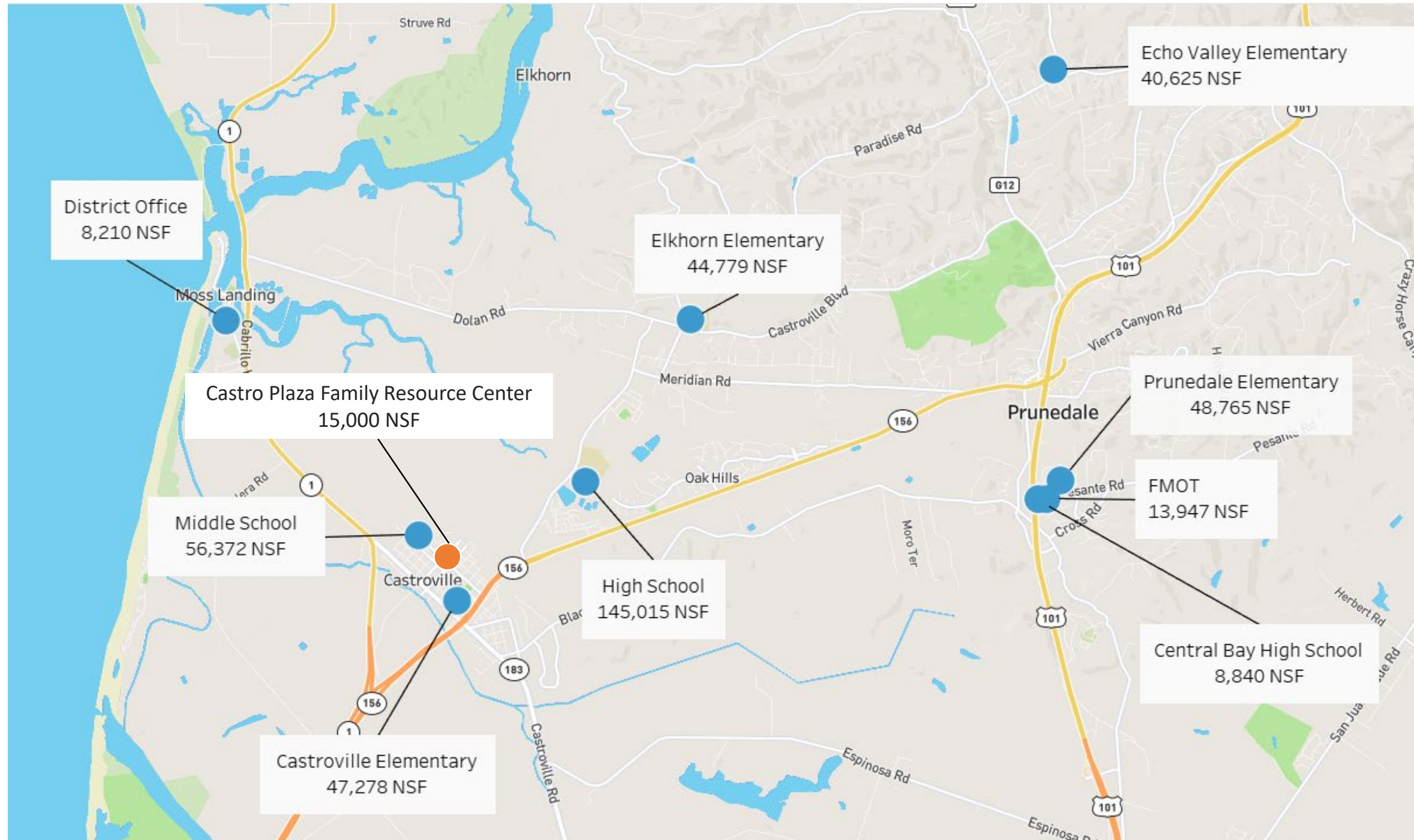
- 01 Modernizations & Improvements**  
Modernizing aging campuses and improving deficient buildings
- 02 Physical Alignment of Spaces**  
Constructing or modifying buildings to align with changing demographics
- 03 Optimize Operations**  
Investing in facilities to improve operations, such as food systems, energy efficiency, or transportation

# PROBLEMS TO SOLVE

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- FACILITIES CAN'T ACCOMMODATE CURRENT ENROLLMENT
- AGING / OUTDATED FACILITIES IN AN ERA OF INCREASING STRESS ON PHYSICAL RESOURCES
- CHALLENGE ENGAGING PUBLIC TO SUPPORT SCHOOL IMPROVEMENTS VIA BOND

# DISTRICT OVERVIEW



● \*Classroom E3, David Avenue School, 1004 David Avenue, Pacific Grove, CA 93950 (Beyond map scope)

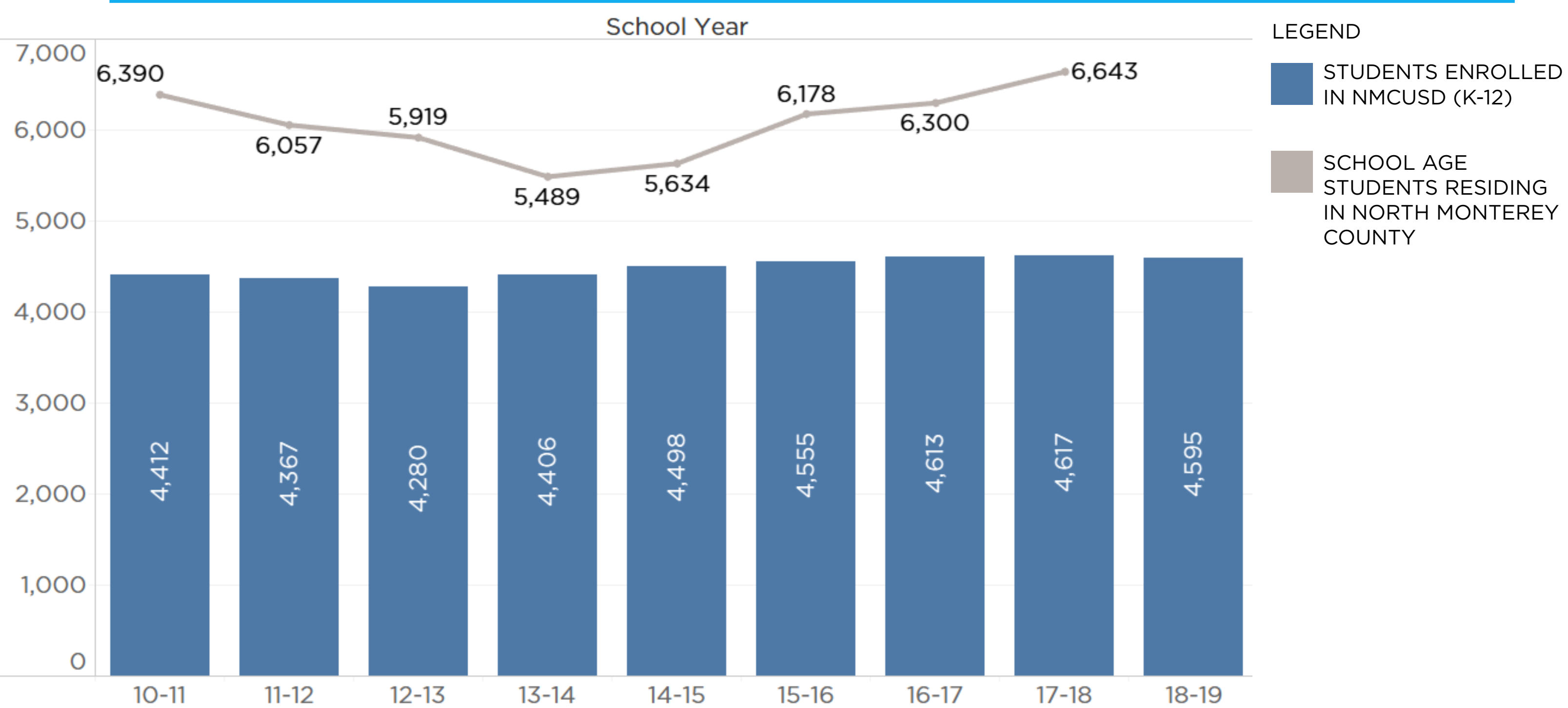
**9**  
SITES OWNED IN  
THE DISTRICT  
**2**  
SITES LEASED IN  
THE DISTRICT

**412,831 SF**  
TOTAL AREA OF SITES  
IN THE DISTRICT

**541**  
EMPLOYEES

**242**  
CLASSROOMS IN  
THE DISTRICT

# TRENDS OVER TIME



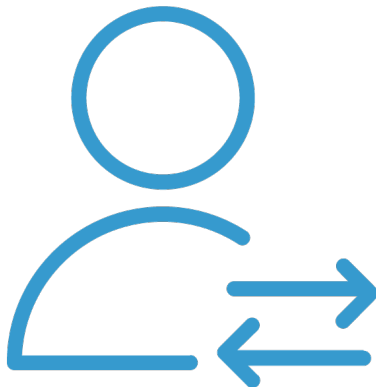
# SPECIAL ISSUES

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## SAFE SPACES FOR WRAP AROUND SERVICES

- *Youth Cinema Project*
- *Therapeutic Intervention Program*
- *Arts Integration District*
- *After school programs*



## INTER-DISTRICT STUDENT TRANSFER



## CLIMATE CHANGE

- *Sea Level Rise*
- *Thermal Comfort*
- *Air Quality*

# STEERING COMMITTEE

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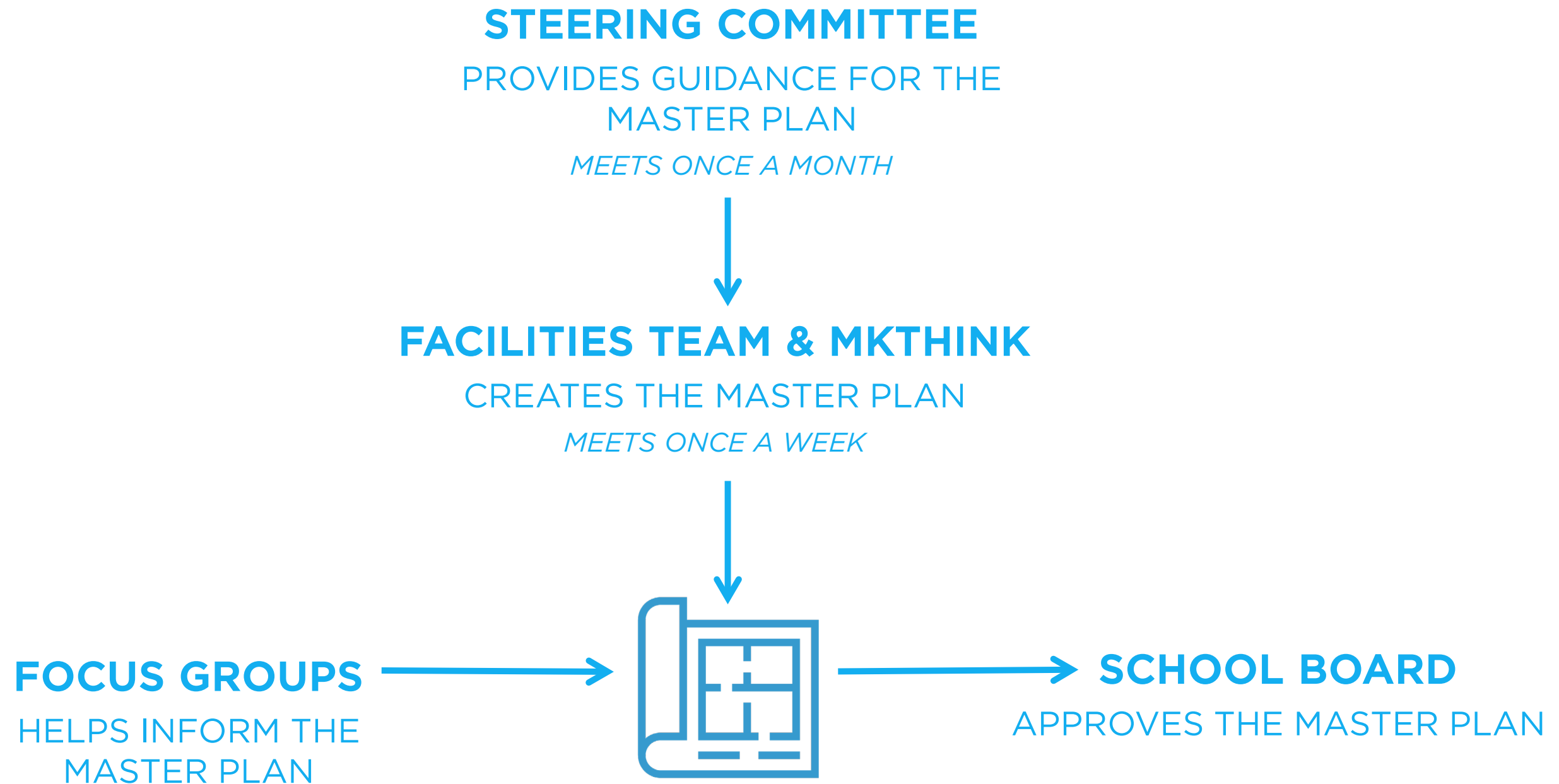
The primary goals of this steering committee are:

- 01 Direction & Guidance**  
Provide direction and guidance in the formulation of the facilities master plan
- 02 Represent the Community**  
The steering committee is made up from a varied pool of stakeholders to provide varied insight the represents the voice of the community
- 03 Support Engagement Efforts**  
The members of the steering committee play a vital role in ensuring the success of engagement efforts

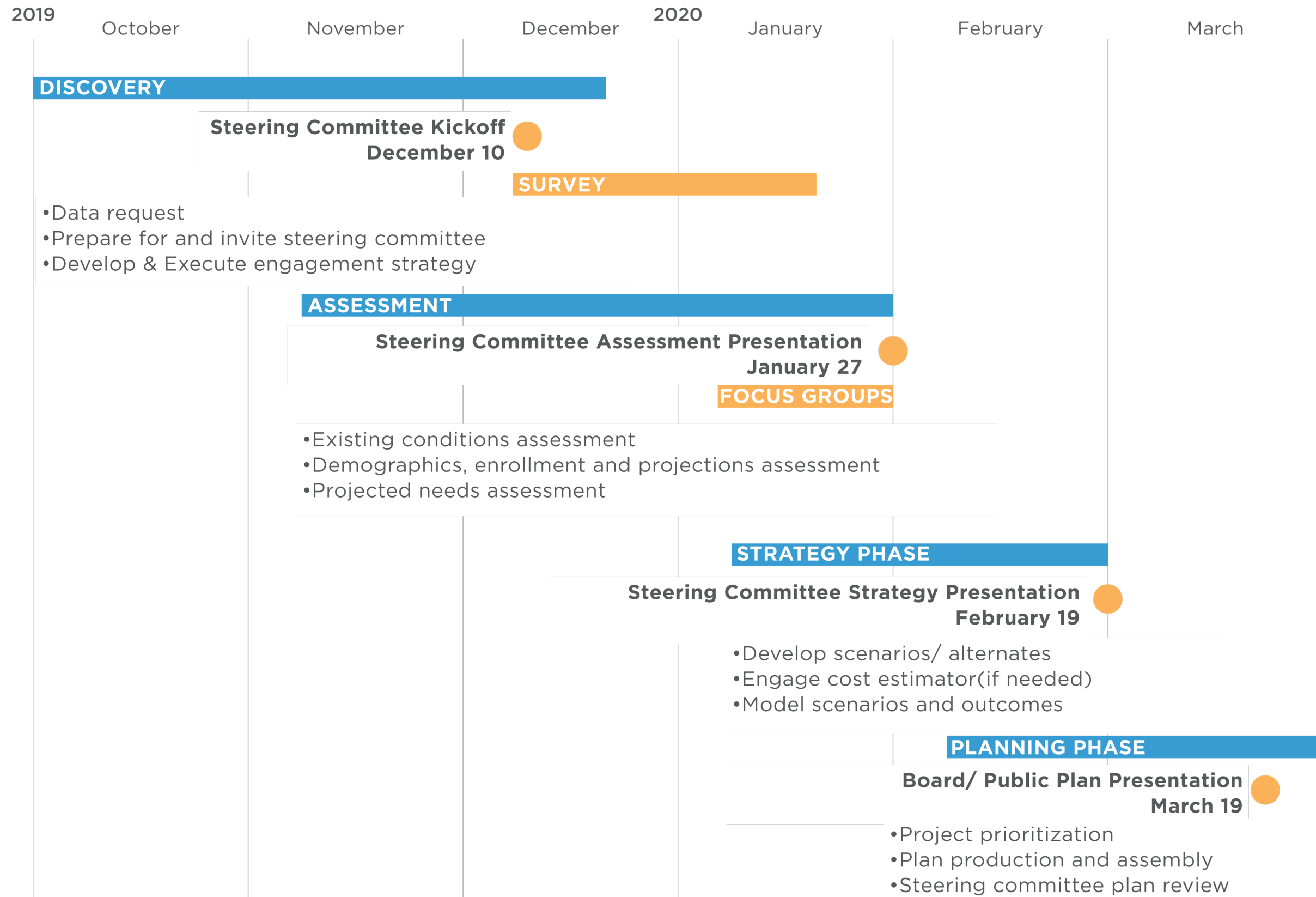


# ROLES

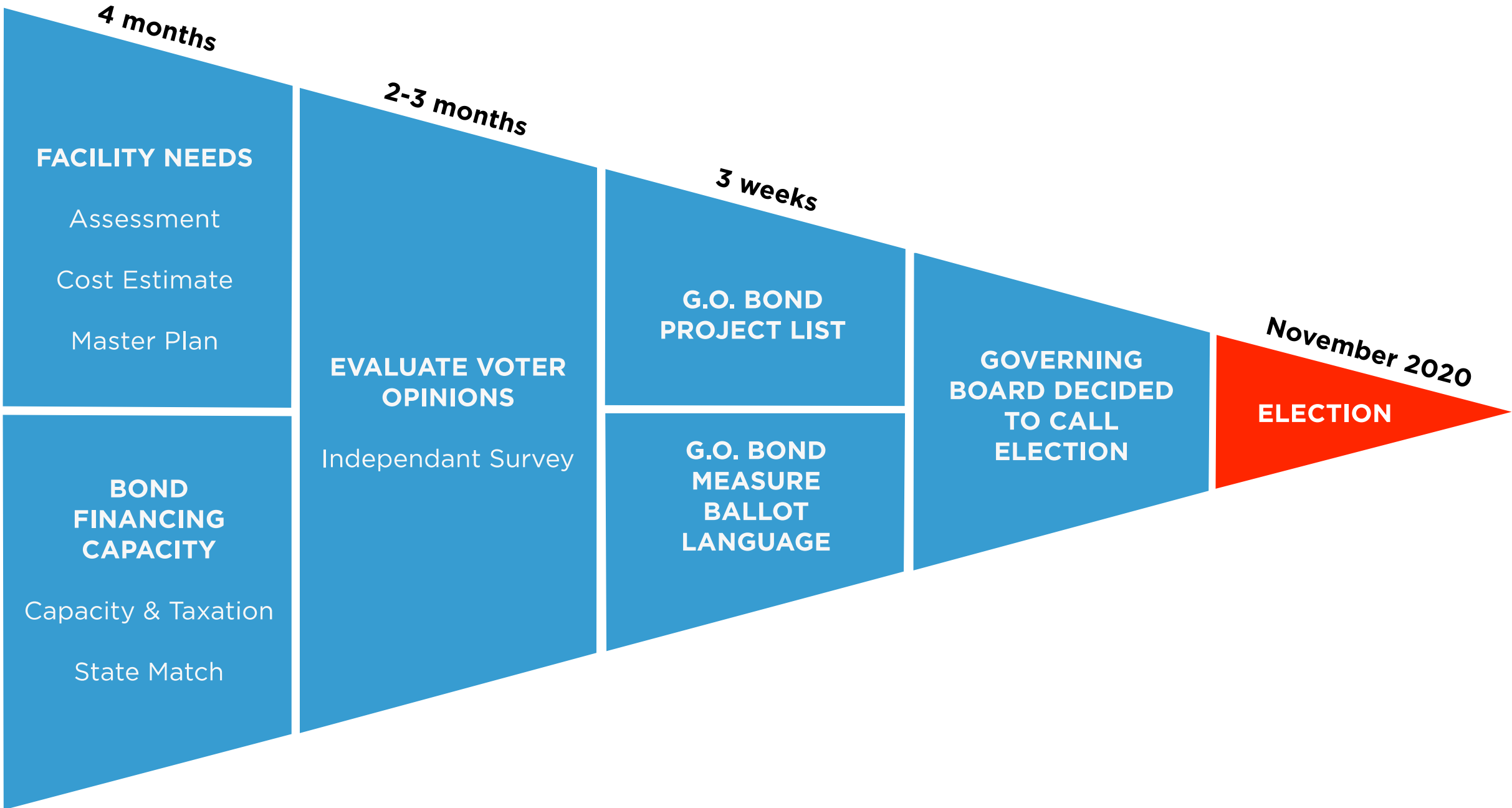
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# PROJECT TIMELINE



# PROJECT TIMELINE



← PUBLIC ENGAGEMENT →

# ENGAGEMENT STRATEGY: FOCUS GROUPS

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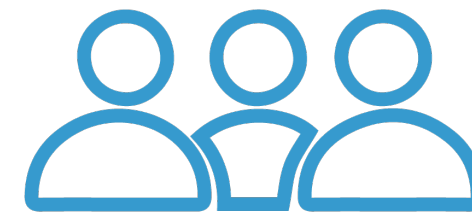
STUDENTS



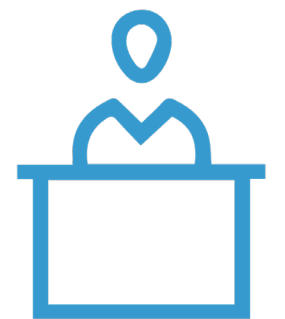
PARENTS/  
COMMUNITY



EDUCATORS



CLASSIFIED  
STAFF



PRINCIPAL  
& ADMIN

# FACILITIES PLAN WEBSITE

[nmcusd.facilitiesplan.org](http://nmcusd.facilitiesplan.org)



## North Monterey County Unified School District Facilities Master Plan

- About
- Presentations
- Sites
- Feedback



### North Monterey County Unified School District Facilities Master Plan

A school-district's Facilities Master Plan ("FMP") describes a set of building + renovation projects that a district will pursue to support its educational mission. Example projects may include:

1. Modernizations & Improvements
2. Physical Alignment of Spaces
3. Optimize Operations



# SURVEY

## North Monterey County Unified School District (NMCUSD) Facilities Master Plan - Survey / Encuesta (English / Español)

1. I am answering this survey as a ... /  
Estoy respondiendo esta encuesta como un ...

2. Please rate the following NMCUSD facilities you are familiar with. (select all that apply) /  
*Califique las siguientes espacios de NMCUSD con las que está familiarizado. (seleccione todas las que correspondan)*

	Academic Spaces / Espacios Académicos (Classroom, Laboratory, etc.)	Gathering Spaces / Espacios de Reunión (Cafeteria, Meeting Room, Library, etc.)	Athletic Fields and Playgrounds (Gym, Ex Room, Sports Field, etc.)
District Office	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elkhorn Elementary School	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Echo Valley Elementary School	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Prunedale Elementary School	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Castroville Elementary	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middle School	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
High School	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Central Bay High School	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FMOT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Castro Plaza Family Resource Center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Independent Study at David Avenue School, Pacific Grove	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Other (please specify) / Otros (especificar)

# DISTRICT MISSION & GOALS

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“

An **innovative community school** system, we equip preschool (infants) to adult students with the **skills, knowledge and attitudes** they will need to **pursue their life goals responsibly and creatively in a radically changing society.** ”

# LCAP GOALS

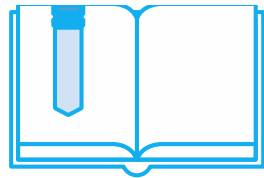
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- IMPROVE INSTRUCTION
- COLLEGE AND CAREER READINESS
- STUDENT ENGAGEMENT
- PARENT AND COMMUNITY ENGAGEMENT

# GUIDING PRINCIPLES - FACILITIES LENS

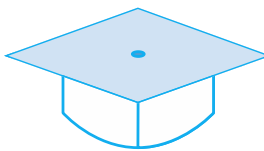
## PRELIMINARY

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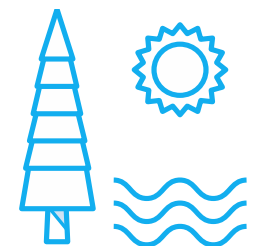
### 21<sup>st</sup> Century Innovative Learning Environments

- Support a broader set of teaching modalities, and develop flexible spaces to improve collaboration and accommodate growing enrollment
- Modernize aging buildings and develop spaces reflective of the District's innovative community school system
- 



### Quality Schools & Community for All Students

- Ensure that all North Monterey County students have access to high-quality schools, today and in the future
- Collaborate with the public to ensure solutions are supported by and meet the needs of the Community
- 



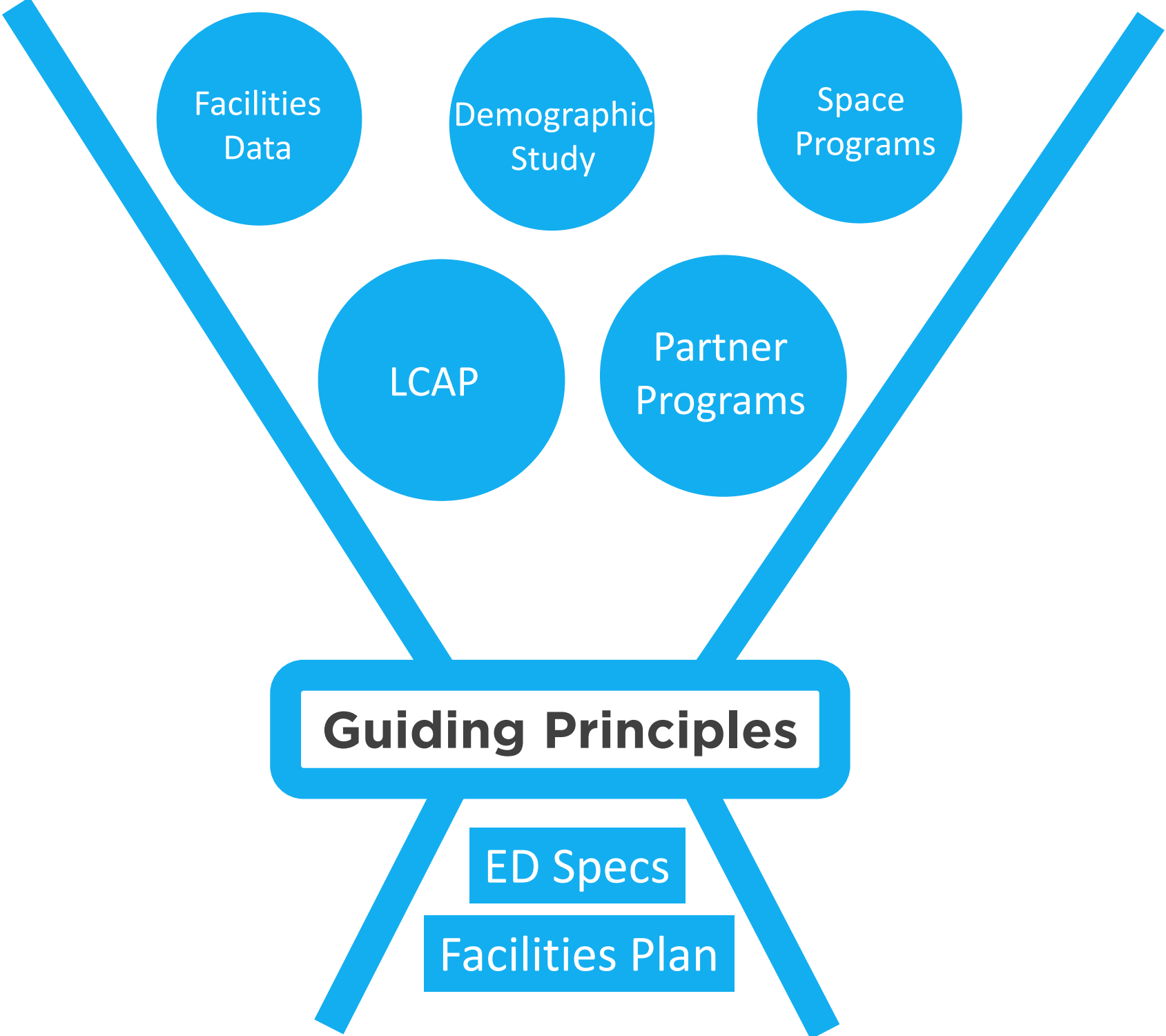
### Sustainability

- Financial sustainability
- Resiliency
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# GUIDING PRINCIPLES

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# NEXT STEPS

2019      October      November      December      2020      January      February      March

**SURVEY**

**ASSESSMENT**

**Steering Committee Assessment Presentation  
January 27**

**FOCUS GROUPS**

- Existing conditions assessment
- Demographics, enrollment and projections assessment
- Projected needs assessment

**STRATEGY PHASE**

**Steering Committee Strategy Presentation  
February 19**

- Develop scenarios/ alternates
- Engage cost estimator(if needed)
- Model scenarios and outcomes

**PLANNING PHASE**

**Board/ Public Plan Presentation  
March 19**

- Project prioritization
- Plan production and assembly
- Steering committee plan review

# THANK YOU

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*For questions please reach out to:*

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